

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 4.13  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division of Aeronautics

Subject: **ADJUSTMENT TO THE 2006 AERONAUTICS PROGRAM  
RESOLUTION G-07- , AMENDING RESOLUTION G-06-05**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve an adjustment to the 2006 Aeronautics Program to add a runway rehabilitation project at Baker Airport in the county of San Bernardino.

## **ISSUE:**

On April 27, 2006, the Commission approved Resolution G-06-05, adopting the 2006 Aeronautics Program. The Program needs to be adjusted to include a project from the 2002 Aeronautics Program that was inadvertently omitted. The project list for the program has been modified to include the Baker Airport project. The modified list is attached. The sponsor is ready to proceed with the project and is concurrently requesting an allocation under item 2.7a.

## **BACKGROUND:**

Then the 2002 Aeronautics Program was adopted, it included a runway (runway 15/33) rehabilitation project for the Baker Airport. During the fiscal crisis of 2002/2003, all non-safety projects were placed on a pending allocation list. This project was erroneously not included on the pending list, so when the 2006 Aeronautics Program was developed (using the prior pending list), it did not include the Baker Airport project. The sponsor did not realize their project was not in the new program until recently.

## 2006 AERONAUTICS PROGRAM

### 1. A&D- Based On New 2005 CIP- First 3 Years - Safety Priority Projects

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2006</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Blue Canyon Airport	Placer	Re-Stripe RWY and Ramp	7	\$10,000	\$9,000
New Jerusalem Airport	San Joaquin	Repaint RWY Markings	7	\$15,000	\$13,500
Chiriaco Summit Airport	Riverside	Segment Circle	7	\$20,000	\$18,000
Baker Airport	San Bernardino	Rehabilitate Runway 15/33	8	\$326,667	\$294,000
				<b>Total</b>	<b>\$334,500</b>

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2007</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
No Projects				\$0	\$0
				<b>Total</b>	<b>\$0</b>

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2008</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
Elk Hills-Buttonwillow Airport	Kern	Relocate Seg Circle and Windsock	7	\$25,000	\$22,500
Poso-Kern Airport	Kern	Relocate Seg Circle and Windsock	7	\$25,000	\$22,500
				<b>Total</b>	<b>\$45,000</b>
				<b>Total 3 Years</b>	<b>\$379,500</b>

### 2. ALUCP-Airport Land Use Compatibility Plans -First 3 Years

	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Calaveras	Calaveras	ALUCP	1	\$50,000	\$45,000
Lampson Field	Lake	ALUCP	1	\$40,000	\$36,000
				<b>Total</b>	<b>\$81,000</b>

**Total 1+2** **\$460,500**

### 3. Previously Programmed Projects - Listed in 2004 Non Safety - Pending Grant Applications

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
Madera Municipal	Madera	Crack Seal RWY 12/30	8	\$245,556	\$221,000
Madera Municipal	Madera	Crack Seal RWY 7/25	8	\$154,444	\$139,000
Truckee-Tahoe	Nevada	Stabilize RWY Shoulders	8	\$327,778	\$295,000
Ward	Del Norte	Patch & Slurry Seal RWY	8	\$43,333	\$39,000
Ward field	Del Norte	Runway rehabilitaion	8	\$458,000	\$412,200
Whiteman	Los Angeles	Patch & Slurry Seal RWY	8	\$97,778	\$88,000
Camarillo	Ventura	Rehabilitate cement taxiway	9	\$230,000	\$207,000
Cameron Park	Cameron Park	Slurry seal taxiways	9	\$28,889	\$26,000
Madera Municipal	Madera	Crack Seal TWY & Apron	9	\$154,444	\$139,000
Whiteman	Los Angeles	Patch & Slurry Seal TWY	9	\$63,333	\$57,000
(Gen. W.) Fox Airfield	Los Angeles	Slurry Seal Ramp/Apron	15	\$226,667	\$204,000
Camarillo	Ventura	Rehabilitate cement Apron	15	\$356,667	\$321,000
University	Yolo	Overlay Apron	15	\$314,444	\$283,000
Rancho Murieta, SMF, and Mather	Sacramento	County Wide ALUCP	1	\$104,444	\$94,000
				<b>Total</b>	<b>\$2,525,200</b>

**Total Aeronautics Program ( 1+2+3) \$2,985,700**